

Jamestown School Department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 6,210,485
Total District Enrollment*:	816
Total District Per Pupil:	\$ 7,611
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,598,503
In-District Enrollment:	617
In-District Per Pupil:	\$ 7,453
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,551,934
In-District Enrollment:	617
Adj. District Per Pupil:	\$ 7,378
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 6,210,485	\$ 1,027,430	\$ 27,292	\$ 39,595	\$ 15,734	\$ 33,210	\$ 5,067,224
% of Total Expenditures:	100.00%	16.54%	0.44%	0.64%	0.25%	0.53%	81.59%
Program Enrollment:		29.74	2.00	50.00	1.36	N/A	782.14
% Involvement:		3.64%	0.25%	6.13%	0.17%		95.85%
Instruction							
Expenditures:	\$ 3,071,389	315,300	3,798	39,595	0	0	2,712,696
% of Total Expenditures:	49.45%	5.08%	0.06%	0.64%	0.00%	0.00%	43.68%
Instructional Support							
Expenditures:	\$ 554,237	358,161	0	0	0	0	196,076
% of Total Expenditures:	8.92%	5.77%	0.00%	0.00%	0.00%	0.00%	3.16%
Operations							
Expenditures:	\$ 700,756	0	0	0	0	29,198	671,558
% of Total Expenditures:	11.28%	0.00%	0.00%	0.00%	0.00%	0.47%	10.81%
Other Commitments							
Expenditures:	\$ 1,658,551	316,435	23,494	0	15,734	4,012	1,298,876
% of Total Expenditures:	26.71%	5.10%	0.38%	0.00%	0.25%	0.06%	20.91%
Leadership							
Expenditures:	\$ 225,552	37,534	0	0	0	0	188,018
% of Total Expenditures:	3.63%	0.60%	0.00%	0.00%	0.00%	0.00%	3.03%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.